

**DSH Permanent Diversion and Community-Based Restoration Program Funding**

Counties	Maximum Admissions Per Year	Allocation for Wraparound Services	County Overhead Amount	Justice Partner Funding	Risk Assessment Evaluation Funding	Community Program Director Designee Funding	Annual Maximum Operational Budget	Beds Available Through AHP Project	Housing Funding Available Through AHP Project
Alameda	53	\$4,411,000	\$662,000	\$1,000,000	\$325,000	\$300,000	\$6,698,000	88	\$8,250,000
Alpine	0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
Amador	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Butte	30	\$2,497,000	\$375,000	\$500,000	\$325,000	\$300,000	\$3,997,000	50	\$4,688,000
Calaveras	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Colusa	1	\$83,000	\$12,000	\$500,000	\$325,000	\$43,000	\$963,000	2	\$188,000
Contra Costa	56	\$4,660,000	\$699,000	\$1,000,000	\$325,000	\$300,000	\$6,984,000	93	\$8,719,000
Del Norte	7	\$583,000	\$87,000	\$500,000	\$325,000	\$43,000	\$1,538,000	12	\$1,125,000
El Dorado	16	\$1,332,000	\$200,000	\$500,000	\$325,000	\$43,000	\$2,400,000	27	\$2,531,000
Fresno	84	\$6,990,000	\$1,049,000	\$1,000,000	\$325,000	\$300,000	\$9,664,000	140	\$13,125,000
Glenn	5	\$416,000	\$62,000	\$500,000	\$325,000	\$43,000	\$1,346,000	8	\$750,000
Humboldt	33	\$2,746,000	\$412,000	\$500,000	\$325,000	\$300,000	\$4,283,000	55	\$5,156,000
Imperial	12	\$999,000	\$150,000	\$500,000	\$325,000	\$43,000	\$2,017,000	20	\$1,875,000
Inyo	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Kern	149	\$12,400,000	\$1,860,000	\$1,000,000	\$325,000	\$300,000	\$15,885,000	248	\$23,250,000
Kings	31	\$2,580,000	\$387,000	\$500,000	\$325,000	\$300,000	\$4,092,000	52	\$4,875,000
Lake	18	\$1,498,000	\$225,000	\$500,000	\$325,000	\$43,000	\$2,591,000	30	\$2,813,000
Lassen	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Madera	17	\$1,415,000	\$212,000	\$500,000	\$325,000	\$43,000	\$2,495,000	28	\$2,625,000
Marin	13	\$1,082,000	\$162,000	\$500,000	\$325,000	\$43,000	\$2,112,000	22	\$2,063,000
Mariposa	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Mendocino	19	\$1,581,000	\$237,000	\$500,000	\$325,000	\$300,000	\$2,943,000	32	\$3,000,000
Merced	35	\$2,913,000	\$437,000	\$1,000,000	\$325,000	\$300,000	\$4,975,000	58	\$5,438,000
Modoc	1	\$83,000	\$12,000	\$500,000	\$325,000	\$43,000	\$963,000	2	\$188,000
Mono	1	\$83,000	\$12,000	\$500,000	\$325,000	\$43,000	\$963,000	2	\$188,000
Monterey	37	\$3,079,000	\$462,000	\$1,000,000	\$325,000	\$300,000	\$5,166,000	62	\$5,813,000
Napa	17	\$1,415,000	\$212,000	\$500,000	\$325,000	\$43,000	\$2,495,000	28	\$2,625,000
Nevada	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Orange	55	\$4,577,000	\$687,000	\$1,000,000	\$325,000	\$300,000	\$6,889,000	92	\$8,625,000
Placer	31	\$2,580,000	\$387,000	\$500,000	\$325,000	\$300,000	\$4,092,000	52	\$4,875,000
Plumas	2	\$166,000	\$25,000	\$500,000	\$325,000	\$43,000	\$1,059,000	3	\$281,000
Riverside	106	\$8,821,000	\$1,323,000	\$1,000,000	\$325,000	\$300,000	\$11,769,000	177	\$16,594,000
Sacramento	146	\$12,150,000	\$1,823,000	\$1,000,000	\$325,000	\$300,000	\$15,598,000	243	\$22,781,000
San Benito	6	\$499,000	\$75,000	\$500,000	\$325,000	\$43,000	\$1,442,000	10	\$938,000
San Bernardino	168	\$13,981,000	\$2,097,000	\$1,000,000	\$325,000	\$300,000	\$17,703,000	280	\$26,250,000
San Diego	137	\$11,401,000	\$1,710,000	\$1,000,000	\$325,000	\$300,000	\$14,736,000	228	\$21,375,000
San Francisco	16	\$1,332,000	\$200,000	\$500,000	\$325,000	\$43,000	\$2,400,000	27	\$2,531,000
San Joaquin	62	\$5,160,000	\$774,000	\$1,000,000	\$325,000	\$300,000	\$7,559,000	103	\$9,656,000
San Luis Obispo	35	\$2,913,000	\$437,000	\$500,000	\$325,000	\$300,000	\$4,475,000	58	\$5,438,000
San Mateo	32	\$2,663,000	\$399,000	\$500,000	\$325,000	\$300,000	\$4,187,000	53	\$4,969,000
Santa Barbara	54	\$4,494,000	\$674,000	\$1,000,000	\$325,000	\$300,000	\$6,793,000	90	\$8,438,000
Santa Clara	47	\$3,911,000	\$587,000	\$1,000,000	\$325,000	\$300,000	\$6,123,000	78	\$7,313,000
Santa Cruz	40	\$3,329,000	\$499,000	\$1,000,000	\$325,000	\$300,000	\$5,453,000	67	\$6,281,000
Shasta	26	\$2,164,000	\$325,000	\$500,000	\$325,000	\$300,000	\$3,614,000	43	\$4,031,000
Sierra	1	\$83,000	\$12,000	\$500,000	\$325,000	\$43,000	\$963,000	2	\$188,000
Siskiyou	8	\$666,000	\$100,000	\$500,000	\$325,000	\$43,000	\$1,634,000	13	\$1,219,000
Solano	53	\$4,411,000	\$662,000	\$1,000,000	\$325,000	\$300,000	\$6,698,000	88	\$8,250,000
Sonoma	43	\$3,578,000	\$537,000	\$1,000,000	\$325,000	\$300,000	\$5,740,000	72	\$6,750,000
Stanislaus	72	\$5,992,000	\$899,000	\$1,000,000	\$325,000	\$300,000	\$8,516,000	120	\$11,250,000
Sutter	9	\$749,000	\$112,000	\$500,000	\$325,000	\$43,000	\$1,729,000	15	\$1,406,000
Tehama	11	\$915,000	\$137,000	\$500,000	\$325,000	\$43,000	\$1,920,000	18	\$1,688,000
Trinity	5	\$416,000	\$62,000	\$500,000	\$325,000	\$43,000	\$1,346,000	8	\$750,000
Tulare	51	\$4,244,000	\$637,000	\$1,000,000	\$325,000	\$300,000	\$6,506,000	85	\$7,969,000
Tuolumne	10	\$832,000	\$125,000	\$500,000	\$325,000	\$43,000	\$1,825,000	17	\$1,594,000
Ventura	55	\$4,577,000	\$687,000	\$1,000,000	\$325,000	\$300,000	\$6,889,000	92	\$8,625,000
Yolo	21	\$1,748,000	\$262,000	\$500,000	\$325,000	\$300,000	\$3,135,000	35	\$3,281,000
Yuba	14	\$1,165,000	\$175,000	\$500,000	\$325,000	\$43,000	\$2,208,000	23	\$2,156,000
<b>Total</b>	<b>1963</b>	<b>\$163,359,000</b>	<b>\$24,505,000</b>	<b>\$38,000,000</b>	<b>\$18,200,000</b>	<b>\$9,861,000</b>	<b>\$253,925,000</b>	<b>3269</b>	<b>\$306,473,000</b>

Funding Allocation Methodology/Assumptions:

- 1) Population data is rounded to the nearest whole number and funding is rounded to nearest \$1,000.
- 2) Maximum Admissions Per Year calculation is 60% of county's FY2021-22 FIST referrals.
- 3) Allocation for Wraparound Services calculation is (Maximum Admissions Per Year) \* (\$228 daily bed rate) \* 365.
- 4) County Overhead Amount calculated as 15% of Allocation for Wraparound Services.
- 5) Justice Partner Funding is \$1,000,000 per county for top 20 counties (based on FY 21-22 IST referrals) and \$500,000 per county for the remaining counties.
- 6) Risk Assessment Evaluation Funding is \$325,000 per county per year.
- 7) \$300,000 in Community Program Director Designee Funding per county for top 29 counties and \$43,000 per county for the other 27 counties.
- 8) Counties may receive additional funding for housing through the AHP project.
- 9) AHP bed calculation is (Maximum Admissions per Year) \* (18 month average length of stay).
- 10) AHP funding calculation based on (Bed Calculation) \* (budget per bed of \$93,750).